

City of Elko)
County of Elko)
State of Nevada)

SS April 13, 2021

The City Council of the City of Elko, State of Nevada met for a regular meeting beginning at 4:00 p.m., Tuesday, April 13, 2021. Due to the restrictions found in the State of Nevada Emergency Directive 006, the meeting was held in the council chambers, 1751 College Ave., Elko and via GoTo Meeting.

This meeting was called to order by Mayor Pro Tempore Mandy Simons. She stated the agenda for this meeting has been posted for this date and time in accordance with State of Nevada Emergency Directive 006. The public can participate in person, by phone, tablet, laptop, or computer by registering with the GoTo Meeting link provided in the agenda, or calling 775-777-0590. Questions can be sent to cityclerk@elkocitynv.gov.

CALL TO ORDER

ROLL CALL

Council Present: Councilwoman Simons
Councilman Chip Stone
Councilman Bill Hance
Councilman Clair Morris

Council Absent: Mayor Reece Keener

City Staff Present: Curtis Calder, City Manager
Scott Wilkinson, Assistant City Manager
Kelly Wooldridge, City Clerk
Candi Quilici, Accounting Manager
Jan Baum, Financial Services Director
Dennis Strickland, Public Works Director
Dale Johnson, Utilities Director
Cathy Laughlin, City Planner
Matt Griego, Fire Chief
Jack Snyder, Deputy Fire Chief
Ty Trouten, Police Chief
Jason Pepper, Police Lieutenant
Dave Stanton, City Attorney
Michele Rambo, Development Manager
James Wiley, Parks and Recreation Director
Bob Thibault, Civil Engineer
Jeff Ford, Building Official
DJ Smith, Computer Information Systems Coordinator
Diann Byington, Recording Secretary

PLEDGE OF ALLEGIANCE

COMMENTS BY THE GENERAL PUBLIC

Pursuant to N.R.S. 241, this time is devoted to comments by the public, if any, and discussion of those comments. No action may be taken upon a matter raised under this item on the agenda until the matter itself has been specifically included on a successive agenda and identified as an item for possible action. **ACTION WILL NOT BE TAKEN**

Tim Pruitt, 1642 Sunset Lane, Lamoille, said he was there to express his concern about Ruby View Golf Course and the condition of it, and the last 4-5 years of continual progression downhill. It is so bad it is an embarrassment to all of us and he hoped it was to the City Council, as well. The first thing he wanted to start with was ask City Council what their plan is going forward to get the golf course back in shape.

Mayor Pro Tem Simons stated we won't be taking any action on these items and asked him if he was aware that we just switched management companies.

Mr. Pruitt answered absolutely, he was aware of that.

Mayor Pro Tem Simons said they have only been doing this a month. She thought the plan is to try to give them time and see how this new agreement works out.

Mr. Pruitt asked when did they commit to taking on the golf course.

Mayor Pro Tem Simons answered March 1st. They might have agreed a few weeks before.

Mr. Pruitt said he heard back in January.

Mayor Pro Tem Simons said the contract started March 1st.

Mr. Pruitt asked but when did they know they were going to take over.

Mayor Pro Tem Simons answered probably a month or two before that.

Mr. Pruitt said as an example, we are already 2 months into play, and there is hardly anything in the pro shop. He went in to buy a sleeve of balls the other day and they don't have balls. They said it is only April. They have been open for two months. You think they would want to come in and make a good example. We were certainly hoping they would come in that way. We were all waiting to see how it all turns out. So far we are not impressed. His point in being here today, the management group that is running the pro shop and the concession is a secondary concern. His bigger concern is the course itself and the City is still in control of that, right?

Mayor Pro Tem Simons answered correct, we are still in control of the course.

Mr. Pruitt said his question to Council again is what is the plan to get that course back up to something we can all be proud of. He played that course in High School, 1979, 80, 81 and 82. It

was not even in the same class as it is right now. He is embarrassed about it and disappointed in it. Again, he wants to ask them what their plan is to get the course back.

Mayor Pro Tem Simons said we have done several projects over the last years but her suggestion, and not to pawn him off on to somebody, but James Wiley was on the GoTo Meeting. She asked Mr. Wiley, obviously this is a gentleman maybe he should talk to and Mr. Wiley will know a lot more than anyone on the board. She asked Mr. Pruitt if Mr. Wiley could reach out to him.

Mr. Pruitt asked who he was.

Mayor Pro Tem Simons answered he is over all Parks and Recreation, including the golf course. He is the department head.

Mr. Pruitt said he would love to talk to him.

Mayor Pro Tem Simons asked if it was okay that she get his information.

James Wiley, Parks and Recreation Director, answered sure. He tuned in a few minutes late and only caught the tail end of the conversation.

Mayor Pro Tem Simons said he has some concerns about the golf course, about the new management and mostly about the course itself. You could speak about upcoming plans, as well as the details of previous projects up there. We have his information for you, is that okay?

Mr. Wiley answered yes. He is welcome to call him on his cell phone as soon as he is done making comment. His cellphone is 397-2012.

Mayor Pro Tem Simons said to Mr. Pruitt that if that doesn't resolve it he could call and get something on the agenda or make public comment any time he wants. Talking about it with her is not going to be as productive.

Mr. Pruitt said clearly he knows the condition. And this can't be the first complaint. He would still like some sort of a commitment from this group right here to make sure that course starts going the other direction and make improvements.

Mayor Pro Tem Simons said because this item is not agenized, we cannot take any action. She did tell him that the golf course comes up frequently and it is something we are keeping our eye on. Because this is not agenized, because this is public comment, we are not allowed by State rules to make any decisions, to make any promises or take any action.

Mr. Pruitt said somewhere on the agenda they will be talking about a fence around the ponds. He has comments on that. Did she want him to wait for that?

Mayor Pro Tem Simons answered yes. This is just public comment on things that are not agenized. If he will talk to Mr. Wiley and then stick around to make comments on the fence, that would be great.

Mr. Pruitt said just a couple more quick comments before and then he will come back about the fence. That whole project is part of the reason the course is in the condition it is in. So he will save those comments. Also, he wanted to make an overall comment about his opinion. The overall pride, lack of pride in Elko in general right now, it's not just the golf course. It is the streets and the traffic in town, the street lights are all out of sync. The traffic, if you try to drive anywhere from 4:00 to 5:30 in the evening or 7:00 to 8:30 in the morning, you are waiting halfway up the summit to get into town. The landscaping the City has been doing over the last couple of years has not been maintained. Half the trees are dead, there are leaves in the rocks. To him it appears there is, in general, there is a serious lack of pride in our city. He would like to encourage this group to turn that around. Let's work this summer to get Elko back to where it should be. There is no reason why Elko can't be one of the prettiest, best cities in the country, let alone Nevada. We have lots of resources around Elko and the area with the mining and contract companies. There are lots of volunteer time and money that would be put in. All that someone needs to do is make it happen.

Mayor Pro Tem Simons thanked him and stated regarding the traffic, we are working on a second regional road that would... It's a growing pain and that is something we are looking at. We would love to take maybe Errecart out so that there are two ways to get in. Obviously it is a very expensive project that would have to be...

Mr. Pruitt said that was discussed 15-20 years ago when some of that was put in.

Mayor Pro Tem Simons said it has been a long time coming. We now have some incremental gas tax. Everything we do comes down to the money.

APPROVAL OF MINUTES: March 23, 2021 Regular Session

**** A motion was made by Councilman Stone, seconded by Councilman Morris, to approve the minutes.**

The motion passed unanimously. (4-0)

III. PERSONNEL

- B. Swearing in of recently promoted Fire Department employees: Driver/Operator I, Driver/Operator II and Fire Captain, and matters related thereto. **INFORMATION ONLY – NON ACTION ITEM**

Chief Griego asked Kyle Stone and Jared Rader to come up, have their significant others pin on their new badges and be sworn in.

Councilman Stone swore in the firefighters and congratulated both.

- A. Employee Introductions:

- 1.) Mr. Juan Salazar, Laborer, Water Department

Present and introduced.

VII. PETITIONS, APPEALS, AND COMMUNICATIONS

- D. Review, consideration, and possible action for a request to connect the sewer lateral for 2005 Indian View Heights to the private system of Town Homes at Ruby View, and matters related thereto. **FOR POSSIBLE ACTION**

The home owners of 2005 Indian View heights Lester Decker and Jody Abe have requested that their sewer lateral be connected into the new development of Town Homes of Ruby View. This has been requested because they have a septic tank system which pumps the effluent water to the Christian Center of Elko and then the effluent gravity feeds into the City Sewer System. This system was installed in 2006 because there was no sewer in the area to service the home. In 2019, City Council approved a waiver request from Cater Engineering for Town Homes at Ruby View to not extend the sewer main along the frontage of their property as it would not serve any future customers.

There are many issues with approving this request as follows:

- The City does not have the authority to require the Developer of The Town Homes at Ruby View project to accept the proposed sewer connection.
- The Town Homes at Ruby View sewer system will be private and maintained by a Home Owners Association.
- The Final Map for the Town Homes at Ruby View and associated utility plans have been approved by the NDEP and the City. The final map does not include an easement for the proposed sewer. Inclusion of the sewer will require revisions to both the Final Map and the utility plans. Work has commenced on the project and changes to the plans would likely result in change orders to the developer.
- City Code states customers are responsible for their service lateral to the main including the connection, commingling private services for multiple services is not practical and is extremely poor planning. Which party would be responsible for sewer lateral maintenance if issue develop.
- There are no agreements with the Town Homes at Ruby View for inclusion of the sewer.
- An agreement between the Colony and City for utility service would be required. DJ

Dale Johnson, Utilities Director, explained the home owner requested this connection. As stated in the summary, there are many reasons this should be denied. He was looking for direction from Council.

Mayor Pro Tem Simons noted the homeowners were not present. The developer was present but did not want to comment.

**** A motion was made by Councilman Morris, seconded by Councilman Hance, to deny the request.**

The motion passed unanimously. (4-0)

V. NEW BUSINESS

- B. Review, consideration, and possible action for a determination from City Council to fence the golf course ponds, and matters related thereto. **FOR POSSIBLE ACTION**

The ponds were lined in the fall of 2020 and then refilled with water. Since that time there has been two instances where animals have gone into the ponds and could not get out without assistance from the owners. Once the owners of the animals entered the ponds they were also unable to exit the pond without assistance. If public access is controlled and achieved with fencing, a minimum of a 6' fence shall be used in Parks according to WTS-7 NDEP Guidance Document for Reclaimed Water Storage Ponds. NDEP did not require the ponds to be fenced and the plans were approved as submitted. Staff is requesting determination from City Council to have the ponds fenced or leave them unfenced, which poses a risk for someone entering the ponds and drowning if they cannot get out.

City Staff has implemented further safety measures in response to these incidents.

- Added additional warning signage around the ponds.
- Raised the pond level 24" to reduce the amount of exposed liner on the banks.
- Attached safety ladders around the ponds banks and life rings at these points

Mr. Johnson explained they are looking for policy direction for staff to fence the ponds or not.

Tim Pruitt, 1642 Sunset Lane, Lamoille, said, again he wanted to start with a question. He would like to know who designed the ponds to start with.

Mr. Johnson answered it was Black Dolphin Consulting.

Mayor Pro Tem Simons added those have to be approve by NDEP.

Mr. Pruitt said he would suggest that they have a safety person look at the designs because he played golf all over the country and in some other countries, and in all the golfs he has ever played he had yet to be on a golf course that has fenced ponds. He was sure there were some out there somewhere where other mistakes have been made. The last thing they want on that course, especially on that hole, is a 6-foot chain-link fence around those ponds. It's going to change the aesthetics of the golf course. It is going to change the way that hole is played. There is nothing golf coursey about a chain-link fence around a pond in the middle of a golf course. So he would suggest that Council go back to the engineer that designed it and ask the question, why was public safety, because it is, it's a mess right now, right? Why wasn't public safety considered in the design of that rebuild of those ponds. There is certainly ways to do that to make it safe. We have plastic lined ponds all over Nevada. So if it can't be redone then he would suggest something other than a chain-link fence. There are lots of ways. You can have a floating net. Basically it is a heavy duty net you can't fall through but it floats and goes up and down with the water table.

We can also put fabric on top of the plastic so animals and people can then actually climb out of the pond. The fabric isn't as slippery as the plastic when it's wet. We can even to an angled fence, not just a chain-link. Design it so it looks good on a golf course but you put it on a 45-degree angle back over the water. That way it doesn't change the play of golf on that hole. People can hit over the top of it. He would suggest again that there is a little bit of thought put into this. We don't just throw up a 6-foot chain-link fence with barbed wire over the top of it and make it look like it ought to be on a prison instead of a golf course. And then, since we are talking about that project, again, is that part of the reason, not entirely, but part of the reason the golf course is in the condition it's in. That project, they chose to do that project in the worst time of the year as they could have. If they intentionally tried to destroy the golf course, they couldn't do it at a worse time of year as they did it last year. He would ask that group again, is how did that happen, who made those decisions, and if whoever made those decisions are still employed with the City of Elko, it ought to be looked at pretty strongly if that person is in the right position.

Mayor Pro Tem Simons said we wanted it not to disrupt play but there's also putting that liner in required certain temperatures so they had a very small window.

Mr. Pruitt said she was wrong there. We put plastic liner in at the mines all year long. It doesn't matter the temperature, weather, we do it all the time.

Mayor Pro Tem Simons stated Council was told the warranty was only valid if we put it in during certain temperatures. She asked Dale Johnson to clarify.

Mr. Johnson stated in order to have a manufacturer warranty the temperature had to be above 55 degrees in order to install the liner. That was per the engineer and the manufacturer.

Mayor Pro Tem Simons said that is why that decision was made. It is because the manufacturer said their warranty would be void so we tried to find a time where we would disrupt play as little as possible but we could still have that manufacturer's warranty. We have had many comments about the timing and we tried to get around it several ways. If we wanted that warranty, which on most City projects we obviously try to protect the taxpayers' investment, that was when it had to be done. It was not ideal for many reasons but in the end that was what it came down to. That is why the decision was made. Many people disagree with it but that is why, that was the thinking behind it.

Mr. Pruitt said okay. He would ask as a citizen of Elko and as an athlete that enjoys playing golf, that in the future, when we design and talk about these, that we consider a lot more because basically, that project, not only did it hugely disrupt play but at the time it killed the course, it also took the course into the winter in the worst condition it possibly could be for going into the winter. There were so many issues that way. On top of that, it was poorly designed pond. If they are in the process of redesigning those ponds and lining them, they could have done so many different things to make that pond safe and look better than what we got to deal with now. His request to Council is that they don't go from bad to worse and put something like a god awful chain-link fence around the pond. He was sure there were lots of people that would agree with that. And then he would also ask that the people in charge of maintaining that course need to do a better job. He didn't know what that meant. That is up to Council and the City Manager. That course cannot continue to be managed the way it is managed right now because if it is, you are already seeing confrontations on the golf course with public servants, he guess he would call ya. Those of you

that play golf he can guarantee when people see you on the golf course, you're going to get questioned about the condition of that course and what you are going to do about it.

Mayor Pro Tem Simons asked if any of the staff have any information about what we are trying to do. She did know that project, the grass has had trouble coming back.

Mr. Pruitt asked if she meant around the pond. The whole course is dead.

Councilman Stone said the water just got turned on this week.

Mayor Pro Tem Simons said the water just got turned on this week and things should start coming back. She asked again if anyone had any comments on that.

Mr. Johnson said the City's NDEP permit, which allows us to water with effluent, allows us to water from April 15 to October 15. Outside of those windows we have to use potable water or water from Kittridge Canyon. Two weeks ago they were working on the line from Kittridge Canyon to get the water source up and running. They filled the ponds with potable water that is available at this time. There are limitations when we can use effluent water.

Mayor Pro Tem Simons said we are at the mercy of NDEP but can we use other things. Does it have to be a chain-link fence? If we are going to put something around it, what are our options?

Mr. Johnson answered that the only NDEP option they were given that they haven't already done is the fence. Outside of that they can do a number of things. If we do a fence it has to be a minimum of 6-feet tall.

Mr. Pruitt stated that Mr. Johnson said a while ago that NDEP doesn't require them to do a fence, correct?

Mr. Johnson answered they do not.

Mayor Pro Tem Simons said the fence is something we would choose for public safety. If we do a fence, there are guidelines. You don't have to have one but if you do then there are guidelines.

Mr. Johnson said that is correct. If we do a fence it has to be a minimum of 6-feet tall.

Councilman Stone wondered if there were options they can have staff look at on this. He is not a big golfer but he has been to a lot of golf courses. He took a golf cart and looked around the other day. At first he thought if we raised the water level 24 inches he thought that would help. Could we put a rock enhancement around it, whether it is rock on the ground so someone could climb out if they could get to the edge. We can put a hedge around it. There are some ideas. He thought a fence would make it look unbeautiful. He thought there were other options for safety. There are lifesaver rings out there, and there is also a ladder that is hanging into the water. Most ponds he has seen have rocks around the edges.

Councilman Morris said the last thing they want to do is build a 6-foot fence around those ponds. He plays a lot of golf. He just got back from Mesquite. When this came up he looked at all the

ponds down there and the water hazards. We can put some safety issues in there but the last thing we want to do is put a 6-foot fence around those ponds. That is just ridiculous.

Councilman Stone asked what was there before we redid the ponds.

Councilman Morris answered there wasn't a liner. He thought they used a clay liner and cattails grew around it. It's not that people didn't get in it. He has seen people. Why they would get in it is beyond him.

Mr. Pruitt said the banks weren't that steep either. His experience is that the way it was designed the side slopes are too steep to put rocks down to below the water level. They won't stay there. They will slide right down into the pond. Again, in the design, if we would have designed that, to come up to the average water level or just below it and then slope it back or put a little bench there where you could put some cattails and rock and make it look nice, then anything could get out of it, right? But unfortunately, the way it was designed, there is no question that now we have a hazard. There is no question about that. He would agree with that all day long. But let's put some thought into it.

Mr. Johnson said those banks were sloped so that they are less steep now than they were going into the project.

Mr. Pruitt said but with the vegetation, the sod, the mud and dirt, you could walk right out of that pond. Trust him, he had been in it a number of times. Now, with the plastic liner, obviously you can't. Those are his requests. How do we, and maybe Councilman Morris can address this, but how do we get the Men's Association at the golf course or some of us, do we just come back to the next meeting or how do we get some sort of a plan going forward, or how do we find out before it's too late to resolve anything. He wished he would have come to the meeting last fall when those ponds were being designed and it was being scheduled to do. Maybe we could have come up with a better plan because... Let's don't make it worse.

Councilman Morris said he agreed and the Men's Association contacted him yesterday regarding a committee he wants to form and meet with the Duncan Group in person. Not the employees they have hired here but the group themselves when they come to town or if need be we go down there. We want to get some of these things ironed out to make Ruby View what Ruby View used to be. It certainly is not now.

Mr. Pruitt said it was ranked way up there.

Councilman Morris said it was and was probably one of the best municipal courses in the country and now it's probably one of the worst.

Councilman Stone said you have to give them some time. Heck, it's been 30 days. We didn't get to this point over night.

Mr. Pruitt exclaimed 4 years.

Councilman Stone said exactly. Now let's give these guys a chance to go ahead and show what they can do and give them some time to do it. We need to make sure they know our wishes to make it happen.

Mr. Pruitt said he would caution him that the same people that have got us here in the last four years are not part of the new group. You have the same people. You need to make sure that same group turns it around. Whether it means you replace the people or just help them. Educate them and give them the tools and resources they need to go the other way. Right now, his understanding, the same people that got us here in the last four years are the same people you are hoping to get it turned around and he doesn't see that happening.

Clark Phillips, Water/Sewer Superintendent, said an option is to raise the water another 6-8 inches.

Curtis Calder, City Manager, said the reason this item is on the agenda is because we need a policy decision. We just finished up a multi-year flood lawsuit. That flood law suit was revolving around the removal of the flapper valves that happened in 1984 or 1985. The attorney said he wished this issue would have went up to City Council before staff removed the flapper valves. It might have been the right decision to remove them but because the City Council didn't make a policy decision on it, the City doesn't have any immunity to that lawsuit. He has been placed on notice by a local attorney stating that is an attractive nuisance. That is his email records as of today. This is a hypothetical situation where people might get into the ponds. We have two instances where dogs have gotten into the ponds and during the time the golf course was closed to the public, after October 31 and before March 1. The dogs couldn't get out of the water. In one instance the owner went into the water and had difficulty. The second instance the person could have gone into the water but didn't and had assistance getting the dogs out. There are many ways we can fix the problem and a fence is probably the cheapest way of handling it. We have an open golf course where people walk on the golf course. People walk dogs on the golf course and don't follow leash laws. Dogs get in the water and people go in the water after them. If somebody drowns, we will have a real problem. We are here because this is a public safety issue. We hire engineers to design these appropriately. If you want to put a chain link fence all around Ruby View, including all the houses that sit on the Ruby View property boundary, we can do that but it may cost close to \$2 million. All of the ingress and egress through the clubhouse and only golfers will be on the course. That is another way to control it. Making a policy decision will not be an easy answer and maybe there is a better solution. The ponds are deep. If you don't know how to swim you will have a problem unless someone is there to help you. Dogs don't read signs and probably won't use the buoy. We are not saying we need the decision right now but this is something that the City Council will have to weigh in on of how they want to deal with this issue. The Insurance Pool has reviewed this as well. They are not mandating a fence either but they have some concerns about it.

Dave Stanton, City Attorney, stated the way this is agenzized, we are just doing the fence. He understood there had been some other discussions and some other safe options we may take. In order to consider other things, we would have to agenda it for that. Aside from that, just in terms of liability, the general rule is that decisions that the City Council make are considered legislative actions. City Council has the discretion to make decisions about installing safety features and things like that. Usually the courts are not going to second guess the City Council on things like that. When it comes to design, usually the design of something are discretionary. City Council has the discretion to decide because it involves a lot of policy issues, public funding issues and things of that nature. When it comes to the operation and maintenance of something that has

already been installed and constructed, that is different. Usually there is not discretionary immunity. Usually the courts will say the City has an obligation to operate and maintain something in a reasonable manner so that it is safe to use by the public. That is something to consider. If the Council doesn't want to do fencing, that is the Council's prerogative. The issue of doing something with this to keep people and animals from getting stuck and sliding on the plastic liner is an issue. There is a liability concern. If the Council is not going to install a chain-link fence he would suggest that they not take action on it or direct staff to come back with alternatives to a chain-link fence at a future Council Meeting.

Mayor Pro Tem Simons said she had been through enough law suits with the City to know that they are to be avoided at all costs. Obviously losing a person's life is invaluable. She wants us to consider the golfers and the legal ramifications both equally. She wanted to direct staff to look at other options and maybe research what other cities have done.

Councilman Stone agreed to table this and direct staff to come back with ideas including what the engineer options they come up with.

Councilman Hance said he doesn't golf and this doesn't matter to him. If people don't keep their dogs leashed up and they go into the pond it is no different than going into the river when the flow is high. That falls on the responsibility of the owner and if they jump in then that is their decision to make. We are the City government and we own the property. We are tied to certain remedies because we use reclaimed water. There is no way around that. It costs too much to use potable water. We are in an extreme drought this year. There has not been any snow. The golf course is going to be rough. We are not the Cadillac of cities and we don't have that kind of money. We don't get money from people that live in Spring Creek or Lamoille. We get the tax dollars from the people in Elko to support that. We have to provide the best we can. The people that voted for doing things up there, some of them are sitting on this board. The staff is here and the staff is competent on what they do. We cannot afford to spend thousands of dollars on consultants that NGM can afford and do. That is not what we do. We run a golf course. You can go out and play. If it's a little rough, we are in the desert. With that, if we can't keep people out of the pond we have two choices: 1) we don't water it and keep the ponds empty; or 2) put up the 6-foot fence. If NDEP says we need to fence it for public control, then that is what we do. We have no control over that. We have to follow what NDEP dictates because we use reuse water. If we used potable water, then that is a different animal. We won't put rocks on the liner because it was never meant to put rocks on the liner. It was meant to keep water from perking into the ground and disappearing. If we have to put a fence around it to keep the dogs and people from drowning in it and avoid a lawsuit that is going to cost us billions of dollars, yes, you are going to have a 6-foot fence. Treat it as a hazard.

Mr. Pruitt said the whole time nothing has changed. We have been through droughts before and nothing has changed. There are other cities that are in much more drier climates than Elko and they manage to maintain their course. Again, he was sad to hear Council's opinion on it because that is exactly why the pride in Elko is in the toilet. It is because of those attitudes right there.

Councilman Hance said we have one of the cheapest greens fees in the state.

Councilman Morris said he would argue with that. Spring Creek is cheaper than here.

He wasn't trying to make an argument with Councilman Hance but he was stating his opinion and his disappointment in the whole thing. His request, and 95% of the golfers up there, their request is we want to see a plan to turn that around and if that includes changing the people doing whatever they got to do. It has never been a problem in the past. Everything stated we have dealt with in the past before and that course has never looked the way it does right now.

Councilman Morris wanted to look at other options. He did not believe the fence is not the answer.

Mayor Pro Tem Simons wanted this to be put on the agenda for the first meeting in May. Staff and the public can research the issue and propose options.

Mr. Pruitt said he would love to participate in that research. The last thing he wanted to say before he left was he doesn't want people like Councilman Hance to think he was only there as a golfer complaining because he understands the safety issues of that. He spent 36 years safety, specifically safety for the mining industry and contractors around the mining industry. He currently owns a safety consulting business. He understands completely the safety concerns but he has also spent his entire career with the attitude that there is always more than one way to do a job safe. Its guaranteed there are more ways to make that pond, now that we've messed it up, safe and still make it aesthetically okay, for lack of a better phrase, for that golf course and the people that enjoy the golf course.

Councilman Hance suggesting going to NDEP and asking them what our options could be too.

NO ACTION

I. PRESENTATIONS

- A. Reading of a proclamation by the Mayor, commemorating the 50th Anniversary of Vitality Unlimited, and matters related thereto. **INFORMATION ONLY – NON ACTION ITEM**

This item was skipped because no one present for the proclamation.

- B. Review and possible approval of the Fiscal Year 2021/2022 Tentative Budget, and matters related thereto. **FOR POSSIBLE ACTION**

Staff will provide a revised budget presentation and will be requesting tentative budget approval and submittal. JB

Jan Baum, Financial Services Director, gave a presentation (Exhibit "A"). She went over the changes to the Tentative Budget since the last presentation.

There was considerable discussion regarding OPEB Retiree Health Insurance Subsidy. Three options were in the presentation.

Councilman Hance suggested they look at the model that the State uses as another option. He didn't think the flat rate was justified. The State uses a system based on the number of years you worked for the State before retirement.

Curtis Calder, City Manager, explained how the system is working right now. Some retirees are on PEBS and will get a subsidy until they move to Medicare. The retirees on our insurance will continue to get the subsidy they are getting now because they don't have many options. Anyone after July 1, 2021, would have the option of going to the Nevada Exchange, which is probably cheaper premium, and they can stay on our insurance but they won't get a subsidy. He felt that if we are going to subsidize anyone, we should subsidize the employees on the plan because they are the ones having a hard time staying employed with us. We lose many employees because they say they can't afford the insurance and they are going back to the mines. He recommended choosing option 3.

Trinity, LP Insurance, said they have a lot of public entity clients and very few of them are continuing any retiree subsidy. The OPEB liability has become unreasonable. The City of Elko is one of the most generous public entities today.

Councilman Hance stated he would like to see something in option 3 that gives a subsidy to the existing employees. Or maybe a variant of option 2. If you are an employee of the City of Elko today, your service time should mean something. You have to be an employee as of June 30, 2021. Anyone hired after July 1, 2021 will not qualify for the subsidy. Going forward as a policy, we need to look at the existing employees to offset that. We may have a run up of employees retiring because the subsidy will go away as of July 1, 2021.

It was finally decided that a fourth OPEB option will be brought to Council before a decision is made.

Mayor Pro Tem paused the presentation and discussion to move to Public Hearings.

VIII. 5:30 P.M. PUBLIC HEARINGS

- A. Second reading, public hearing, and possible adoption of Ordinance No. 858, an ordinance amending Title 4, Chapter 6, Section 13 entitled Uses and Purposes of Transient Lodging Tax Proceeds, and matters related thereto. **FOR POSSIBLE ACTION**

On March 9, 2021, the City Council approved a request by the Elko Visitors and Convention Authority to initiate a change in how the Room Tax Funds could be spent in order to give the ECVA some flexibility in their budget. First reading of the ordinance was approved on March 23, 2021, and published in the Elko Daily Free Press on March 25, 2021. KW

Kelly Wooldridge, City Clerk, explained we had first reading on this and there was very little public comment. This Public Hearing was published in the newspaper and there has been no public comment since then.

Mayor Pro Tem Simons called for public comment without a response.

**** A motion was made by Councilman Hance, seconded by Councilman Stone, to approve the second reading, public hearing and adopt Ordinance No. 858.**

The motion passed unanimously. (4-0)

BREAK

I. PRESENTATIONS (Cont.)

Mayor Pro Tem Simons moved back to the budget presentation. She called for public comment.

Chris Johnson, 123 Woods Court, asked, regarding the golf course, what will be the peak staffing levels on the maintenance side this year.

James Wiley, Parks and Recreation Director, answered to be fully staffed at the golf course, there would be 3 full-time employees and 6 seasonal.

Mr. Johnson said he would be in support of reducing the ending fund balance to hire a contractor to help in restoring the golf course. It would only be a temporary thing and could be well worth it.

Mr. Wiley stated they are using contract services already. They use it on the greens once a year. The irrigation system is up and running. It ran last night. Seeding will resume on Thursday in the fairways and the boxes that got damaged during that pond project.

Ms. Baum said the first action item is the part-time evidence tech for the Police Department.

Chief Trouten spoke about the need for a part-time evidence tech due to the public record requests for video footage from the body worn cameras.

**** A motion was made by Councilman Hance, seconded by Councilman Morris, to approve the half-time evidence tech for the Police Department.**

The motion passed unanimously. (4-0)

Ms. Baum said the next item is the two additional community donations.

Councilman Hance stated he asked CADV to come and make the request for funds. One of their main funding mechanisms has been what they get off marriage licenses. With COVID, that funding has taken a severe hit and their case load has gone up. He would need to abstain.

**** A motion was made by Councilman Morris, seconded by Councilman Stone, to give the CADV \$10,000.**

The motion passed. (3-0 Councilman Hance abstained.)

Councilman Stone stated he is involved with the Ruby Mountain Balloon Festival and needed to abstain.

**** A motion was made by Councilman Morris, seconded by Councilman Hance, to give the Ruby Mountain Balloon Festival the \$5,000.**

The motion passed. (3-0 Councilman Stone abstained.)

Scott Wilkinson said the Arts and Culture Board is trying to put together an art festival and will approach the Council and the RDA to consider \$5,000 each. He wasn't sure if they wanted to do that now or if there would be money in the Manager's Budget for it.

Mr. Calder suggested they get him a letter before the final budget.

Ms. Baum said next is the ladder truck for the Fire Station. There were some technical issues with the presentation so they moved to the next item. For health insurance, they built the budget with no increase to the employee dependent contribution. She asked for action to continue that. The next action for the health insurance is to leave the HSA contribution the way it is.

**** A motion was made by Councilman Stone, seconded by Councilman Hance, to keep the HSA funding contributions the same as last year and no further increases for dependents this year.**

The motion passed unanimously. (4-0)

Jack Snyder, Deputy Fire Chief, gave a presentation regarding the fire truck (Exhibit "B").

Councilman Hance asked if Council was to give them \$250,000 a year for six years, would they be able to go without another capital equipment purchase. This money would go towards the ladder truck.

Deputy Snyder answered they could live with that.

Chief Greigo said they could get into a used truck that is maybe 10 years old and give us 20 years of service. That would be the best option for us because it will have the computers and safety. He thought they could get into a used truck for about the same price of a refurbish. The issues to the truck is unfortunate because it won't be an easy fix. They would have to disassemble the truck around the pump just to get to it.

Curtis Calder, City Manager, thought the used market has some available and that is the best path forward. If there was some federal grant money, he could see going the new truck route. The fire truck doubles the money budgeted in the capital equipment fund. We do have some federal money coming but we don't know what we can spend it on yet. If they say we can spend it on a fire truck and Council says the fire truck is a high priority, then we go and buy a new one. He wasn't questioning the need for the truck, just the price. He did question the NFPA standards. They can change the standards and everyone needs new fire trucks. NFPA standards are not federally required. He recommended putting \$500,000 in the budget as a placeholder for the truck.

Mayor Pro Tem Simons thought the \$500,000 was a good number for this year.

Councilman Stone said he had done some research online and thought they could purchase a really good used truck for \$550,000. He thought they should budget \$550,000 instead.

Chief Griego said the used market is fickle but if we have the money when we find one then they would be able to purchase it. They wanted Council to make the decision whether they purchase a new or used truck or whatever they decide.

Councilman Hance said there is a reason the used trucks are for sale. You don't know who has driven the trucks and what has happened to it. Even if we decide to purchase a new truck for \$1 million, we are looking at a year for delivery. They could split the costs up over two years.

**** A motion was made by Councilman Stone, seconded by Councilman Morris, to put a placeholder of \$500,000 for the fire truck.**

The motion passed unanimously. (4-0)

Mr. Calder said now Council needs to approve the whole tentative budget.

**** A motion was made by Councilman Hance, seconded by Councilman Stone, to approve the tentative budget for FY 2021-2022, adding \$500,000 to the Capital Equipment Fund as a placeholder for possible fire equipment purchase.**

The motion passed unanimously. (4-0)

- C. Presentation of the 2020 Fire Department Year in Review, and matters related thereto. **INFORMATION ONLY – NON ACTION ITEM**

Chief Griego gave a presentation (Exhibit "C").

II. CONSENT AGENDA

- A. Review, consideration, and possible approval of the Full-Time Human Resources Coordinator job description, and matters related thereto. **FOR POSSIBLE ACTION**

The change to the position of Human Resources Coordinator from Part-Time to Full-Time, was approved during the City Council Meeting on March 23, 2021 as part of the FY 2021-2022 Budget. The position will provide support to various Human Resources activities and functions, including file maintenance, recruiting benefits administration, safety, and HR administrative support. SS

**** A motion was made by Councilman Hance, seconded by Councilman Morris, to approve the Consent Agenda.**

The motion passed unanimously. (4-0)

IV. APPROPRIATIONS

- A. Review and possible approval of Warrants, and matters related thereto. **FOR POSSIBLE ACTION**

**** A motion was made by Councilman Hance, seconded by Councilman Morris, to approve the general warrants in the amount of \$632,038.42.**

The motion passed unanimously. (4-0)

- B. Review and possible approval of Print n' Copy Warrants, and matters related thereto. **FOR POSSIBLE ACTION**

**** A motion was made by Councilman Hance, seconded by Councilman Stone, to approve the Print 'N Copy warrants in the amount of \$120.20.**

The motion passed unanimously. (4-0)

- C. Review and possible ratification of General Hand-Cut Checks, and matters related thereto. **FOR POSSIBLE ACTION**

**** A motion was made by Councilman Hance, seconded by Councilman Stone, to approve the General Hand Cut checks in the amount of \$142,026.69.**

The motion passed unanimously. (4-0)

- D. Review, consideration, and possible action to accept Amendment No. Four (4) to Contract Dated February 26, 2019 between Jviation, INC and The City of Elko, Nevada, and matters related thereto. **FOR POSSIBLE ACTION**

This item is to amend the current contract between The City of Elko and Jviation, Inc. Jviation contract amendment #4 will cover fees associated with Airport Concessions Disadvantage Business Enterprise (ACDBE) program. Jviation will assist the airport in updating its Airport Concessions Disadvantaged Business Enterprise (ACDBE) Goal for FY20-22 to be in compliance with the FAA. JF

Curtis Calder, City Manager, explained this is a standard amendment. This program is required and is not optional. There will be enough money to cover the project in our AIP funds. He recommended approval.

**** A motion was made by Councilman Hance, seconded by Councilman Morris, to accept the Amendment No. 4 to the contract between Jviation and the City of Elko.**

The motion passed unanimously. (4-0)

V. NEW BUSINESS (Cont.)

- A. Review, consideration and possible action to initiate an amendment to Elko City Code Sections 2-1-2 "Applicability" and 2-1-4 "Permits" in the Building Regulations, and matters related thereto. **FOR POSSIBLE ACTION**

Several sections of both the Building Regulations and Zoning Regulations address City requirements pertaining to accessory buildings, such as sheds. Staff has determined that these City Code provisions require further clarification. The Planning Commission initiated an amendment to the applicable sections of the Zoning Regulations at their meeting of April 6, 2021. City Staff is now requesting that the City Council initiate similar and/or corresponding changes to the Building Regulations.

The changes to the Building Regulations include the addition and/or modification of definitions pertaining to accessory buildings and clarification of what types and sizes of accessory buildings require a building permit. These amendments are being made in conjunction with proposed amendments to the Zoning Regulations which will be presented to the City Council at a later date once they have gone through the Planning Commission process. MR

Michele Rambo, Development Manager, explained there have been some issues lately with sheds and their placement. She went over her comparison chart then she explained the proposed changes. She recommended moving forward with the changes.

**** A motion was made by Councilman Stone, seconded by Councilman Hance, to initiate an amendment to Elko City Code Sections 2-1-2 “Applicability” and 2-1-4 “Permits” in the Building Regulations, adopting the changes as presented by staff.**

The motion passed unanimously. (4-0)

VI. RESOLUTIONS AND ORDINANCES

- A. First reading of proposed Ordinance 857 amending Title 8, Chapter 21, Section 4 of the Elko City Code entitled “Sidewalk Maintenance, Reconstruction, and Repair”, and matters related thereto. **FOR POSSIBLE ACTION**

The proposed amendment consists of three components: 1) clarify decision-making authority for the reconstruction and/or repair of sidewalks, 2) require that all sidewalk construction, reconstruction, and/or repair comply with applicable federal laws including the Americans with Disabilities Act, and 3) minor adjustments to language for additional clarity. The City Council Initiated Ordinance No. 857 at their March 23, 2021 meeting. MR

Ms. Rambo explained there have been no changes since the last meeting. She recommending approval.

**** A motion was made by Councilman Stone, seconded by Councilman Hance, to conduct first reading of Ordinance No. 857 and direct staff to set the matter for Public Hearing, Second Reading and possible adoption.**

The motion passed unanimously. (4-0)

VII. PETITIONS, APPEALS, AND COMMUNICATIONS (Cont.)

- A. Ratification of the Police Chief issuing a 30-day Temporary Retail Liquor License and issue a Regular Retail Liquor License, to Tania Kump, Jeff Kump, and Scott Ygoa, DBA Evergreen Flower and Gift Shop, located at 232 3rd Street, Elko, NV 89801, and matters related thereto. **FOR POSSIBLE ACTION**

Chief Trouten pointed out that this one was within the 30-day window. The backgrounds are complete and he recommended approval.

**** A motion was made by Councilman Stone, seconded by Councilman Hance, to ratify the Police Chief issuing a 30-day temporary retail liquor license and issue a Regular Retail Liquor License to Tania Kump, Jeff Kump and Scott Ygoa, dba Evergreen Flower and Gift Shop, located at 232 3rd Street, Elko, Nevada, 89801.**

The motion passed unanimously. (4-0)

- B. Ratification of the Police Chief issuing a 60-day Temporary Retail Liquor License and issue a Regular Retail Liquor License, to Thomas J. Duncan, DBA TD's Golf at Ruby View, LLC, located at 2100 Ruby View Drive, Elko, NV 89801, and matters related thereto. **FOR POSSIBLE ACTION**

Chief Trouten said this temporary license did get extended. Mr. Duncan passed the background. He recommended approval.

**** A motion was made by Councilman Stone, seconded by Councilman Morris, to ratify the Police Chief issuing a 60-day temporary retail liquor license and issue a Regular Retail Liquor License to Thomas J. Duncan, dba TD's Golf at Ruby View, LLC, located at 2100 Ruby View Drive, Elko, Nevada, 89801.**

The motion passed unanimously. (4-0)

- C. Review, consideration, and possible action to rename a portion of Powder House Road to Elko Mountain Way, and matters related thereto. **FOR POSSIBLE ACTION**

City Staff is working toward acquiring rights-of-way and easements to allow for the installation of water mains and tanks in the area of Powder House Road. The proposed alignments of streets in the future development creates an intersection where Powder House Road would make a 90° bend if both sections were to remain as Powder House Road. Changing the name of the section nearest Lamoille Highway to Elko Mountain Way allows all of the residents using a Powder House Road address to maintain that address. No existing addresses would be affected by this proposed change. BT

Bob Thibault, Civil Engineer, explained there was a drawing included in the packet showing the road. They want to change the first section of Powder House Road to Elko Mountain Road and allow all the existing residents to keep their address the same.

**** A motion was made by Councilman Hance, seconded by Councilman Morris, to accept the petition to change the name of a portion of Powder House Road to Elko Mountain Way and direct staff to set the matter for public hearing.**

The motion passed unanimously. (4-0)

- E. Review, consideration, and possible action to accept a petition requesting the lease of City owned property pursuant to NRS 268.062, approximately 2.262 acres, identified as Lease Area N2 located at the Elko Regional Airport, at public auction, and authorize Staff to obtain the required appraisal, and matters related thereto.
FOR POSSIBLE ACTION

REACH Air Medical has petitioned the City of Elko to lease airport owned property identified as Lease Area N2 located on the Elko Regional Airport. If Council accepts the petition, an appraisal will be obtained and Council will hold a meeting on the fair market value of the property and adopt a resolution declaring its intention to lease the property at public auction. JF

Curtis Calder, City Manager, said this is a similar request that we just went through for another air medical provider. This is the acceptance of the petition. If approved they will start the other parts of the process.

**** A motion was made by Councilman Hance, seconded by Councilman Stone, to accept the petition to lease City owned property pursuant to NRS 268.062, at public auction and authorize staff to obtain the required appraisal and direct staff to consult with the FAA on any required approvals for leasing the property.**

The motion passed unanimously. (4-0)

IX. REPORTS

- A. Mayor and City Council -
B. City Manager - Legislative Update
Curtis Calder reported April 9 was a Legislative deadline and some bills fell off. Our charter bill fell off. This may take a few sessions to get through. Some bad bills fell off too. A lot of the law enforcement bills have fallen off but not all of them. Kelly Wooldridge, Chief Trouten and he are watching the bills.
C. Assistant City Manager
Scott Wilkinson thanked the Street Department for cleaning up the homeless camp.
D. Utilities Director
E. Public Works
F. Airport Manager
G. City Attorney
H. Fire Chief
I. Police Chief
Chief Trouten reported they gave out some Citizen Awards today. Because of COVID it was a restricted access event. There is some information on Facebook and a picture some High School kids giving them donuts.

- J. City Clerk
- K. City Planner
- L. Development Manager
- M. Financial Services Director

Jan Baum reported the American Rescue Plan Act was passed on March 11. They have 60 days to get the info out to them.

- N. Parks and Recreation Director

James Wiley reported he is looking forward to meeting with Mr. Pruitt. There is a plan to mitigate the issues at the Golf Course and he would be happy to explain that to anyone. Sports are starting up. They laid some new sod on some of the fields at Country Club, Cedar Street and Kump Field. They are busy everywhere. Mr. Calder is working on a ribbon cutting for the Sports Complex.

- O. Civil Engineer
- P. Building Official

COMMENTS BY THE GENERAL PUBLIC

Pursuant to N.R.S. 241, this time is devoted to comments by the public, if any, and discussion of those comments. No action may be taken upon a matter raised under this item on the agenda until the matter itself has been specifically included on a successive agenda and identified as an item for possible action. **ACTION WILL NOT BE TAKEN**

Chris Johnson, 123 Woods Court, was happy he can attend the meetings in person now. It is great to have the technology to attend the meetings virtually and GoTo Meeting is a great tool to use. The golf course staff are doing a great job. Pete Dondero, Golf Course Superintendent, is there all of the time. There are a ton of good things happening at the golf course. We know the course will rebound.

There being no further business, Mayor Pro Tempore Simons adjourned the meeting.

Mayor Pro Tempore Mandy Simons

Kelly Wooldridge, City Clerk



CITY OF ELKO FY 2021/2022

Tentative Budget Presentation

All Fund Types

Budget Changes/Council Decisions



General Fund Updates:

Property Tax Rate Increase

- \$.1777 increase included in General Fund budget – 100% abated
- Property Tax flat – based on assessed value decrease

Additional General Fund Positions

- Police Department
 - 1 - Detective
 - .5 – Part Time Evidence Tech
- Administration
 - .5 – Human Resources (from part-time position to full-time position)

COLA Increases

- 2% increase budgeted for Management, Confidential employees and Bargaining units not settled as of April 8, 2021

50% of Ground Emergency Medical Transport Revenue earmarked for Fire Department

- 50% of GEMT revenue received in FY21 budgeted in Fire Department
 - 184,136 added to EMS expenditure line item
- 50% of GEMT revenue in General Fund – not designated

Community Donations – Additional Requests

- \$10,000 – Committee Against Domestic Violence (CADV)
- \$ 5,000 - Ruby Mountain Balloon Festival

Budget Changes/Council Decisions Continued



Capital Equipment Fund

- Pending decision on \$1.5 million Ladder Truck

Facility Fund

- \$100,000 for City Hall Boiler

Ad Valorem Fund Disbursements – FY 2021

- \$175,000 land by Police Department
- \$100,000 – 12th Street Property

Health Insurance

- 13.85% Stop Loss Premium Increase – absorbed by City of Elko
- No Increase to Employee Dependent Contribution (10% increase last year)
 - \$200,000 Approximate cost to City
- Maintain HSA Funding
 - \$200,000 Approximate cost to City

OPEB (Postemployment Benefits Other than Pensions)

- 3 Scenarios for Retiree Subsidies
- **City Council Policy Decision going forward – effective July 1, 2021**

City Budget Summary



Governmental/Expenditure Fund	Begin Fund Balance July 1, 2021	Resources	Expenditures	Transfers In/(Out)	Ending Fund Balance June 30, 2022
General Fund	11,715,865	23,106,011	(24,300,340)	(4,000,514)	6,521,023
Recreation Fund	3,158,008	3,664,082	(1,988,662)	(1,209,883)	3,623,544
Youth Recreation Fund	63,944	105,800	(379,191)	250,000	40,553
Capital Equipment Reserve Fund	1,017,157	1,259,945	(1,774,151)	1,860,257	2,363,208
Municipal Court Fund	46,480	4,000	(50,480)		-
Revenue Stabilization Fund	1,827,235	6,782	-	280,000	2,114,017
Redevelopment Fund	959,625	316,000	(1,275,625)		-
Capital Construction Fund	155,490	1,214,981	(350,000)		1,020,471
Ad Valorem Fund	1,023,338	368,185	(1,391,523)		-
Facility Reserve Fund	506,035	2,800	(800,000)	1,860,257	1,569,092
Public Improvement Fund	16,370	70	(16,440)		0
Narcotics Task Force Fund	10,004	23,000	(30,000)		3,004
Debt Service Fund	1,126,993	1,166,248	(1,689,681)	610,312	1,213,872
	\$ 21,626,545	\$ 31,237,904	\$ (34,046,093)	\$ (349,571)	\$ 18,468,785

Enterprise Funds:	Begin Cash Balance July 1, 2021	Resources	Expenditures	Transfers In/(Out)	Ending Cash Balance June 30, 2022
Water Fund	3,548,452	4,752,000	(4,547,158)		3,753,294
Sewer Fund	14,684,595	6,419,282	(6,266,427)		14,837,450
Landfill Fund	2,785,477	2,073,500	(1,986,967)		2,872,010
Airport Fund	1,731,227	3,619,712	(3,462,698)	324,571	2,212,813
Golf Fund	758,711	964,065	(1,090,084)	25,000	657,691
Health Insurance Fund	2,332,512	3,169,077	(3,134,067)		2,367,522
	\$ 25,840,974	\$ 20,997,636	\$ (20,487,401)	\$ 349,571	\$ 26,700,780

General Fund



Estimated 2020/2021

Beginning Fund Balance	\$ 10,079,100
Excess Beginning Fund Balance	
Transfer Out	(720,910)
Available Beginning Fund Balance	\$ 9,358,190
Revenues	23,912,086
Expenditures	21,151,380
Transfers In	-
Transfers Out	403,031
Ending Fund Balance	\$ 11,715,865
Required ending Fund Balance	1,755,565
Additional Resources Available	\$ 9,960,301

Tentative Budget 2021/2022

Beginning Fund Balance	\$ 11,715,865
Excess Beginning Fund Balance	
Transfer Out	(4,000,514)
Available Beginning Fund Balance	\$ 7,715,352
Revenues	23,106,011
Expenditures	23,941,221
Transfers In	-
Transfers Out	
Airport	-
Contingency (1.5% of exp)	359,118
Ending Fund Balance	\$ 6,521,023
Required ending Fund Balance	1,987,121
Additional Resources Available	\$ 4,533,901



Community Service Donation Requests

Community Service Requests:

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
Elko High School Homecoming Committee			1,000	1,000	1,000
Nevada Outdoor Schools			5,000	5,000	5,000
Elko County Motocross Park					5,000
Ruby Mountain Balloon Festival					5,000
Vitality Center	7,500	7,500	7,500	7,500	7,500
Nevada Rural Co - RSVP	7,511	7,511	7,511	7,511	10,000
Sr Citizens	10,000	10,000	10,000	10,000	10,000
Committee Against Domestic Violence-CADV					10,000
FISH	10,000	20,000	40,000	20,000	20,000
Elko Area Transit	15,000	15,000	20,000	20,000	20,000
Nevada Health Centers				25,000	25,000
Vitality Center Grant					25,000
Boys and Girls Club of Elko (COVID-19)				32,685	
Family Resource Center	5,000	7,500			
Elko Chamber of Commerce		5,000			
Firefighters Challenge		2,500	4,000		
Elko County School District SRO	50,000				
	\$ 105,011	\$ 75,011	\$ 95,011	\$ 128,696	\$ 143,500

Recreation Fund



<u>Resources:</u>	<u>Tentative Budget</u>	<u>Expenditures (Continued):</u>	<u>Tentative Budget</u>
Beg. Fund Balance	\$ 3,158,008	Fireworks Donation	5,000
Room Tax	3,659,082		
Interest	5,000	Recreation Capital Projects	
Total Resources:	\$ 6,822,090	Angel Park	160,000
		Parking Lot Maintenance	50,000
		Weed Abatement	40,000
<u>Expenditures:</u>		Transfers Out	
ECVA Operating Fund	620,737	General Fund	-
ECVA Marketing Fund	457,385	Youth Recreation Fund	250,000
ECVA Facilities Fund	198,155	Golf Course Fund	25,000
Elko Co Rec Board	163,352	Debt Service Fund	610,312
State Tourism	98,011	Airport Fund	324,571
Western Folklife	65,341		
Elko County Fair Board	130,681		
			\$ 1,464,883
		Ending Fund Balance	\$ 3,623,544
Total Distributions	\$ 1,733,662	Total Uses	\$ 6,822,090

Youth Recreation Fund



Resources:

Beg. Fund Balance	\$ 63,944
Tournament Fees	5,000
Players Fees	58,600
Snowbowl	22,000
Special Events Revenue	10,000
Concession Revenue	10,000
Interest	200
Transfer in Recreation	250,000
Total Resources:	<u>\$ 419,744</u>

Expenditures:

Salaries	176,945
Benefits	74,996
Players Fees	48,200
Services/Supplies	79,050
Ending Fund Balance	40,553
Total Uses	<u>\$ 419,744</u>

Capital Equipment Replacement Fund



<u>Revenues</u>	
Beginning Fund Balance	1,017,157
Sales Tax	467,256
Property Tax (.08 rate)	405,123
Interest	5,700
Vehicle Lease Financing Proceeds	366,866
Dispatch Revenues	15,000
Transfer from General	1,860,257
Total Resources	\$ 4,137,359

<u>Expenditures - Lease Payments</u>	
Building	7,381
Police - interceptor	16,024
Police - interceptor	16,024
Police - interceptor	16,024
Police - interceptor	13,500
Police - interceptor	13,500
Police - interceptor	13,500
Tahoe	8,500
Tahoe - Canine Unit	5,100
F250 - Animal Control	5,400
Interceptor (SRO)	8,100
Community Development F150	4,179
Total Lease Payments	\$ 127,231

<u>Expenditures - Equipment</u>	
IT - Phone System & Phones	52,000
IT - Misc City-Wide Hardware	48,000
IT - Non-Capital Equip Replacement	20,000
HR - Performance Tracking Software	8,700
Police - SWAT Vests	51,150
Police - Tasers	12,000
Police - Laser Imaging Device	19,000
Police - ID card Printer	7,000
Police - Bomb Squad equip - disruption device	10,000
Police - Breaching equip	10,000
Police - Sprinter Van	50,000
Fire - Phase II Repeater	156,704
Streets - 1/2 Ton Pickup	30,000
Streets - 1 ton truck w/dump bed	55,000
Streets - 5 yrd dump truck w/plow and v-box	170,000
Streets - Crack Sealer	60,000
Streets - Backhoe	100,000
Streets - Motor grader	250,000
Fleet - A/C Reclaim Machine	13,500
Facilities - Grid Smart Detection	55,000
Cemetery - Zturn Mower	12,000
Parks - SandPro 3040	23,000
Swimming Pool - 2 Chlorine Regeneration Cells	18,000
Police - 3 Interceptor Patrol Cars - LEASED	202,054
Police - Tahoe Unmarked Vehicle - LEASED	42,325
Police - Tahoe Canine Unit - LEASED	42,325
Police - F250 Animal Control - LEASED	44,580
Police - SRO Interceptor - LEASED	67,351
Community Development - F150 - LEASED	17,230
Total Equipment	\$ 1,646,920

Total Expenditures (lease & purchase)	\$ 1,774,151
Ending Fund Balance	\$ 2,363,208

Municipal Court Fund



Resources:

Beg. Fund Balance	\$ 46,480
Admin Assessments	4,000
Total Resources:	\$ 50,480

Expenditures:

Reserved Court Capital	50,480
Ending Fund Balance	-
Total Uses	\$ 50,480

Revenue Stabilization Fund

Resources:

Beginning Fund Balance	1,827,235
Transfer from General Fund	280,000
Interest	6,782
Total Resources:	\$ 2,114,017

Expenditures:

Transfer to General Fund	-
Ending Fund Balance	\$ 2,114,017

Redevelopment Agency Fund



Revenues:

Beginning Fund Balance	\$ 959,625
Property Tax Revenues	310,000
Interest Revenues	6,000

Total Resources: \$ 1,275,625

Expenditures:

Legal Expense	20,000
Revolving Loan Fund	1,000
Public Impvmnts – Other	1,204,625
Storefront Program	50,000
Ending Fund Balance	-

Total Uses: \$ 1,275,625

Capital Construction Fund

Revenue:

Beginning Fund Balance	155,490
Property Tax - Streets (.1552)	898,216
Franchise Fees	310,265
Interest Income	6,500

Total Resources: \$ 1,370,471

Expenditures:

Spruce Road Project - Phase I	350,000
-------------------------------	---------

Ending Fund Balance 1,020,471

Total Uses \$ 1,370,471

Ad Valorem Fund



Revenue:

Beginning Fund Balance	1,023,338
Ad Valorem Taxes	362,185
Interest Income	6,000
Total Resources:	<u>\$ 368,185</u>

Expenditures:

Capital Projects - TBD	1,391,523
Ending Fund Balance	-
Total Uses	<u>\$ 1,391,523</u>

Facility Reserve Fund

Revenues:

Beginning Fund Balance	506,035
Interest Income	2,800
Transfer from General Fund	1,860,257
Total Resources:	<u>\$ 2,369,092</u>

Expenditures:

Fire Station Remodel	200,000
Fire Station Design	500,000
City Hall Boiler	100,000
Ending Fund Balance	1,569,092
Total Uses	<u>\$ 2,369,092</u>

Public Improvement Fund



Revenue:

Beginning Fund Balance	\$ 16,370
Interest Income	70
Total Resources:	<u>\$ 16,440</u>

Expenditures:

Reserved - Improvements	16,440
Ending Fund Balance	-
Total Uses	<u>\$ 16,440</u>

Narcotics Task Force Fund

Revenue:

Beginning Fund Balance	\$ 10,004
State Narcotic Grant	23,000
Total Resources:	<u>\$ 33,004</u>

Expenditures:

Services/Supplies	30,000
Ending Fund Balance	3,004
Total Uses	<u>\$ 33,004</u>

Debt Service Fund



Resources:

Beg. Fund Balance	\$ 1,126,993
RTC Revenues	700,000
Property Taxes (0.07)	462,998
Interest	3,250

\$ 2,293,241

Transfers In:

Recreation Fund	610,312
-----------------	---------

Total Resources:

\$ 2,903,553

Expenditures:

2010 Street Bonds: 2031

Principal	520,000
Fiscal Agent Charges	500
Interest	222,556

Total Street Bonds: \$ 743,056

Recreation Facilities Bond: 2035

Principal	420,000
Fiscal Agent Charges	500
Interest	190,312

Total Recreation Facilities: \$ 610,812

PD Building Bond: 2025

Principal	310,000
Fiscal Agent Charges	500
Interest	25,313

Total PD Bond: \$ 335,813

Reserve for 2010 Street Bond 277,734

Reserve for PD Bond 372,828

Ending Fund Balance \$ 563,310

Total Uses

\$ 2,903,553

Water Fund



Operating Revenue:

Water user fees	3,842,000
Other fees	145,000
Total	\$ 3,987,000

Operating Costs:

Administration	424,731
Water Operations	2,307,358
Water Well Operations	959,428
Depreciation Expense	640,000
Total	\$ 4,331,517

Operating Income/(Loss) \$ (344,517)

Estimated available cash at July 1, 2021	\$ 3,548,452
Estimated Outstanding Restrictions - deposits	(55,000)
Estimated unrestricted cash at June 30, 2021	\$ 3,493,452

Non-Operating Revenue:

Connection fees	350,000
Sale of Water Shop to General Fund	400,000
Interest revenue	15,000
Total	\$ 765,000

Non-Operating Expenses:

4-12" Hydraulic Pack	8,750
Meter Truck Lease Payments	4,178
Install old WRF Generator at Well 96	225,000
Well 15 site improvement (Spruce)	227,713
Hospital second source - engineering	50,000
Engineering for water main relocation - North 5th	100,000
Well 12 Building & Electrical	200,000
Water main oversizing agreements	40,000
Total	\$ 855,641

Non-Operating Income/(Loss) \$ (90,641)

Net Increase/(Decrease) in Cash	\$ 204,842
Estimated available cash at June 30, 2022	\$ 3,753,294
Estimated Outstanding Restrictions - deposits	\$ (55,000)
Estimated unrestricted cash at June 30, 2022	\$ 3,698,294

(Note: Rate increased January, 2020 will continue at 5% increase each year for 3 years)

Sewer Fund



Operating Revenue

Sewer User Fees	2,800,000
Other Fees	294,282
Total	\$ 3,094,282

Operating Costs

Administration	648,014
Operating	366,306
Water Reclamation Facility *	3,271,666
Laboratory	262,085
Depreciation	1,654,991
Total	\$ 6,203,062

(* includes Biotower demolition special project - \$325,000)

Operating Income **\$ (3,108,780)**

Estimated available cash as of July 1, 2021 **\$ 14,684,595**

Non-Operating Revenue

Sewer Capital Improvement Fees	2,960,000
Connection Fees	310,000
Interest Income	55,000
Total	\$ 3,325,000

Non-Operating Expenses

ForkLift for New Shop	30,000
Small Jet Skid	40,000
Service Order Truck - Lease Payments	4,178
New 1/2 Ton Truck - Lease Payments	4,178
Gas Monitor Bump Station	15,000
Sewer Slip Lining	300,000
Sewer Oversize Agreements	40,000
Lab Roof & Fume Hood Ducting Replacement	200,000
WRF Secondary Digester Upgrades	750,000
WRF West Primary Clarifier	190,000
Replace Recycle Pumps (STM Components)	145,000
Total	\$ 1,718,356

Non-Operating Income/(Loss) **\$ 1,606,644**

Net Increase / (Decrease) in Cash **\$ 152,855**

Estimated available cash as of June 30, 2022 **\$ 14,837,450**

Landfill Fund



Operating Revenue:

Landfill User Fees	2,000,000
Other Fees	62,500
Total	\$ 2,062,500

Operating Costs:

Administration	160,242
Landfill Operations	1,761,725
Depreciation Expense	300,000
Total	\$ 2,221,967

Operating Income/(Loss)	\$ (159,467)
Estimated available cash at July 1, 2021	\$ 2,785,477

Non-Operating Revenue:

Interest revenue	11,000
Total	\$ 11,000

Non-Operating Expenses:

Litter Fence	65,000
Total	\$ 65,000

Non-Operating Income/(Loss)	\$ (54,000)
------------------------------------	--------------------

Net Increase/(Decrease) in Cash	\$ 89,589
Estimated available cash at June 30, 2022	\$ 2,872,010

Airport Fund



Operating Revenue

Fuel Taxes	18,250
Landing Fees	70,000
Parking Fees	120,000
Passenger Facility Charges	40,000
Terminal Rental	143,512
Rental Car Concession	170,000
Land & Building Leases	335,953
Miscellaneous Revenue	8,600

Total \$ 906,314

Operating Costs

Administration	99,249
ARFF Fire Services	75,925
Airport Operations *	1,562,675
Airport Terminal	173,000
City Funded Depreciation	425,000

Total \$ 2,335,849

* Airport Operations include CRSSA & AIP Grant Spend

Operating Income/(Loss) \$ (1,429,535)

Before Transfers in

Recreation Fund 324,571

Total Operating Income \$ (1,104,964)

Estimated available cash June 1, 2021 \$ 1,731,227

Estimated Outstanding Bond Restrictions \$ (192,000)

Estimated Unrestricted Cash Balance \$ 1,539,227

Non-Operating Income

Interest Revenue	8,500
AIP Grant Revenue	550,000
CRSSA Grant Revenue	935,000
COVID-19 CARES Act Funding	1,219,898

Total \$ 2,713,398

Non-Operating Expenses

Lease Payments	7,381
Bond Payment	324,570
Mower	30,000
Towable Sweeper	35,000
COVID Grant Spend	1,154,898

Total \$ 1,551,849

Non-Operating Income/(Loss) \$ 1,161,549

Net Increase/(Decrease) in Cash \$ 481,586

Estimated available cash June 30, 2022 \$ 2,212,813

Estimated Outstanding Bond Restrictions \$ (192,000)

Estimated Unrestricted Cash Balance \$ 2,020,813

Note: FAA Funded Depreciation for FY 2021/2022 is estimated to be: \$ 2,286,935

Golf Course Fund



Operating Revenue

Golf User Fees	477,410
Cart Shed Rental	35,000
Cart Path Usage Fees	46,750
Cart Rental Fees	83,200
Golf Food & Beverage	273,730
Golf Merchandise & Rentals	26,225
Range Fees	20,800
Total	\$ 963,115

Operating Costs

Administration	48,938
Golf Maintenance	532,358
Golf Operations/Management Costs	508,788
Depreciation Expense	103,400
Operating Expenses	\$ 1,193,484

Operating Income/(Loss)-PreTransfer

\$ (230,369)

Operating Transfers In

Recreation Fund	25,000
Total Operating Loss	\$ (205,369)

Estimated Cash Balance July 1, 2021

\$ 758,711

Non-Operating Revenue

Interest Income	950
-----------------	-----

Total

\$ 950

Non-Operating Costs

Non-Operating Expenses

\$ -

Non-Operating Income/(Loss)

\$ 950

Net Increase/(Decrease) in Cash

\$ (101,019)

Estimated Cash Balance July 1, 2022

\$ 657,691

Retiree Health Ins. Subsidy



What is OPEB (Postemployment Benefits Other than Pensions)?

- Liability to City of Elko for Retiree Health Insurance Costs
- Retirees eligible to join City of Elko Health Insurance Plan at any time after retirement (per NRS)
- 2 Main Factors impacting OPEB liability
 - Retiree Health Insurance Subsidy
 - Current and prior City of Elko employee census

Current OPEB liability on City of Elko books

- June 30, 2020 - \$3,401,864

Actuarial Scenarios for Retiree Health Ins. Subsidy Policy effective July 1, 2021

	Scenario 1		Scenario 2		Scenario 3	
	Before 7/1/2020	On or After 7/1/2020	Before 7/1/2020	On or After 7/1/2020	Before 7/1/2020	On or After 7/1/2020
Date of Retirement						
City Subsidy (monthly)						
Employee	\$243.12	\$243.12	\$243.12	\$243.12	\$243.12	\$0
Spouse	215.38	215.38	215.38	0	215.38	0
Child(ren)	134.10	134.10	134.10	0	134.10	0
City Subsidy Duration	Lifetime	Lifetime	Lifetime	To age 65	Lifetime	N/A
HSA Contribution (monthly)						
Employee	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$0
Dependent (per each, max \$50)	16.67	16.67	16.67	16.67	16.67	0
HSA Contribution Duration	Lifetime	Lifetime	Lifetime	Lifetime	Lifetime	N/A
Actuarial Accrued Liability¹	\$5,100,000		\$4,023,000		\$3,288,000	

Retiree Health Ins. Subsidy, Cont.



Actuarial Scenario Summary:

- **Scenario 1**
 - Freeze subsidies at current level and no future increase for medical cost trend
 - Retiree subsidy - \$243.12/month
 - Spouse subsidy - \$215.38/month
 - Children subsidy - \$134.10/month
 - HSA contribution - \$1000/year + \$200/year per dependent up to \$600
 - OPEB Liability = \$5,100,000
- **Scenario 2**
 - Grandfather current retiree subsidy with no future increases
 - No dependent subsidy
 - Continue HRA contribution \$1,000/year
 - OPEB Liability = \$4,023,000
- **Scenario 3**
 - Grandfather current retirees subsidies with no future increases
 - No dependent subsidy
 - No HRA subsidy
 - OPEB Liability = \$3,288,000
- **Current Retiree Census (Grandfathered)**
 - 3 – Retiree Only; 1 – Retiree/Child; 1 – Retiree/Spouse (5 total)
- **City Council Policy Decision going forward – effective July 1, 2021?**



City of Elko Fire Department Aerial Ladder Truck Replacement 2021/22 Budget Cycle



Fire Department Apparatus Replacement Plan

Apparatus ID	Vehicle ID	Station Assignment	Actual Cost	Estimated Replacement Cost	Notes	Year Purchased
2020						
L-2	2504	Station 2	\$399,480.00	\$1,491,779.42	Old L-2 to auction	1990
2022						
A-1	2506	Station 1	\$634,053.00	\$960,000.00	AIP Grant funded	2007
602	2508	Station 1	\$44,142.00	\$70,000.00	Repurpose Vehicle/Auction	2012
TR-6	2515	Station 1	\$38,939.00	\$60,000.00	Evaluate Condition/May push back to further date	2012
2023						
603	2512	Station 1	\$39,513.00	\$70,000.00	Replace/Refurbish	2013
2027						
E-2	2502	Station 2	\$346,655.00		Current E-1 becomes E-2, E-2 be donated/auctioned/kept for reserve apparatus	2006
E-3	2503	Station 3	\$258,673.00	\$500,000-\$600,000	Evaluate Condition/Refurbish/push back to further date based on condition	2007
2028						
E-1	2501	Station 1	\$492,000.00	\$600,000-\$750,000	Replace, Look into lease program	2018
2029						
E-10	2512	Station 1	\$320,000.00	\$400,000-\$450,000	Replace/Refurbish	2019
2034						
P-3	2510	Station 3	\$106,259.00	\$106,259.00	Remount/Replace	2014
2037						
T-1	2513	Station 1	\$585,325.00	\$2,000,000-\$2,500,000	Refurbish/Replace	2007
2040						
R-1	2511	Station 1	\$198,229.00	\$250,000-\$300,000	Remount/Replace	2020
B-3	2519	Station 3	\$331,000.00	\$331,000.00	Refurbish/Replace	2020



Ladder 2 Maintenance Issues

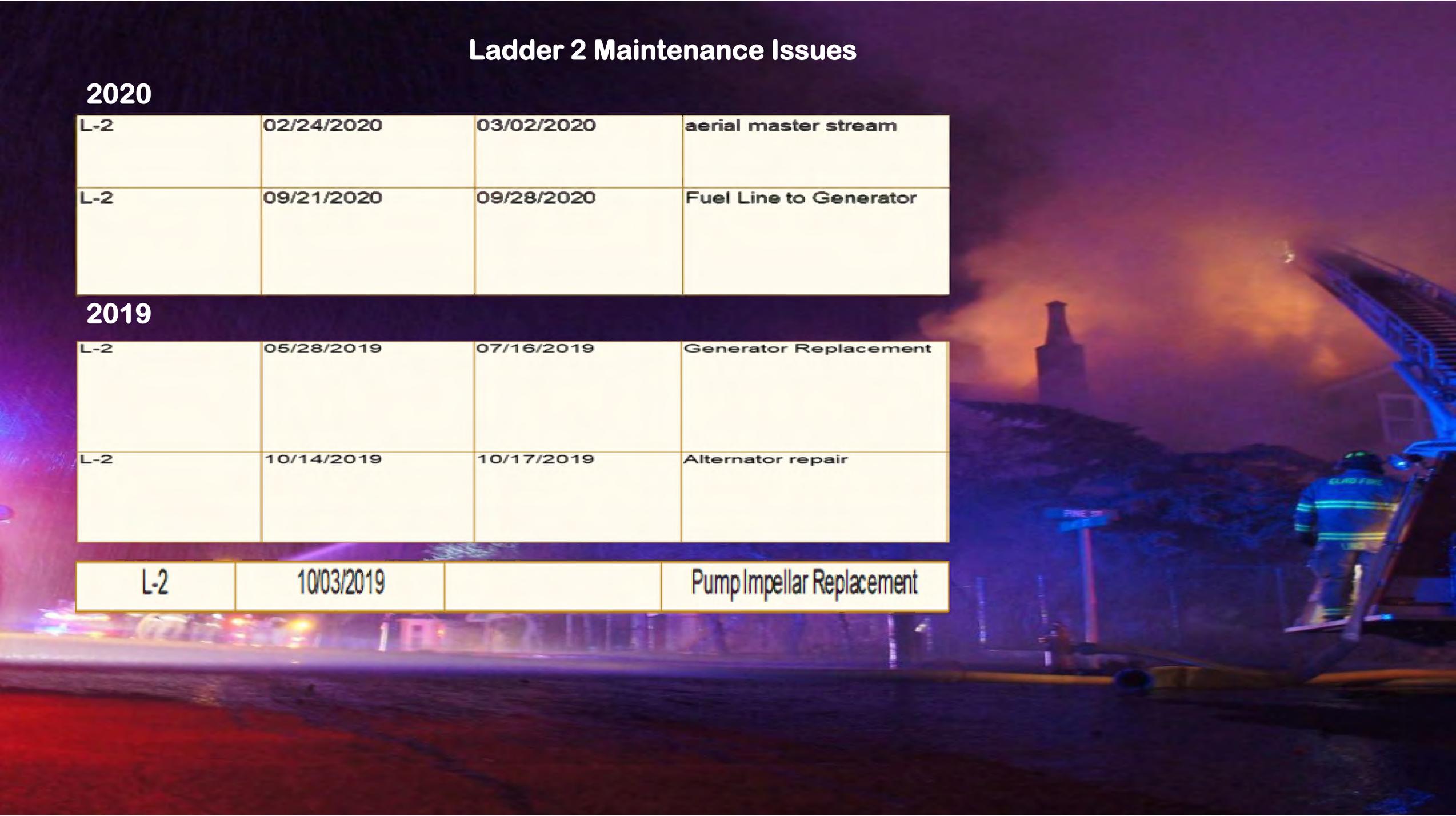
2020

L-2	02/24/2020	03/02/2020	aerial master stream
L-2	09/21/2020	09/28/2020	Fuel Line to Generator

2019

L-2	05/28/2019	07/16/2019	Generator Replacement
L-2	10/14/2019	10/17/2019	Alternator repair

L-2	10/03/2019		Pump Impellar Replacement
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2019 cont.

L-2	02/21/2019	07/17/2019	Air Horn Inop
L-2	05/07/2019	05/28/2019	Lights Inop

2018

L-2	06/27/2018	11/20/2018	Pressure/Volume micro switches
L-2	04/16/2018	06/27/2018	Stripped ignition switch
L-2	08/28/2018	07/16/2019	water level lights
L-2	06/27/2018	11/20/2018	Pressure/Volume micro switches
L-2	03/12/2018	06/27/2018	engine rpm surging while pumping

Current number of incidents per Aerial Truck per year

2021

APPARATUS	# of INCIDENTS
L-2	3

2020

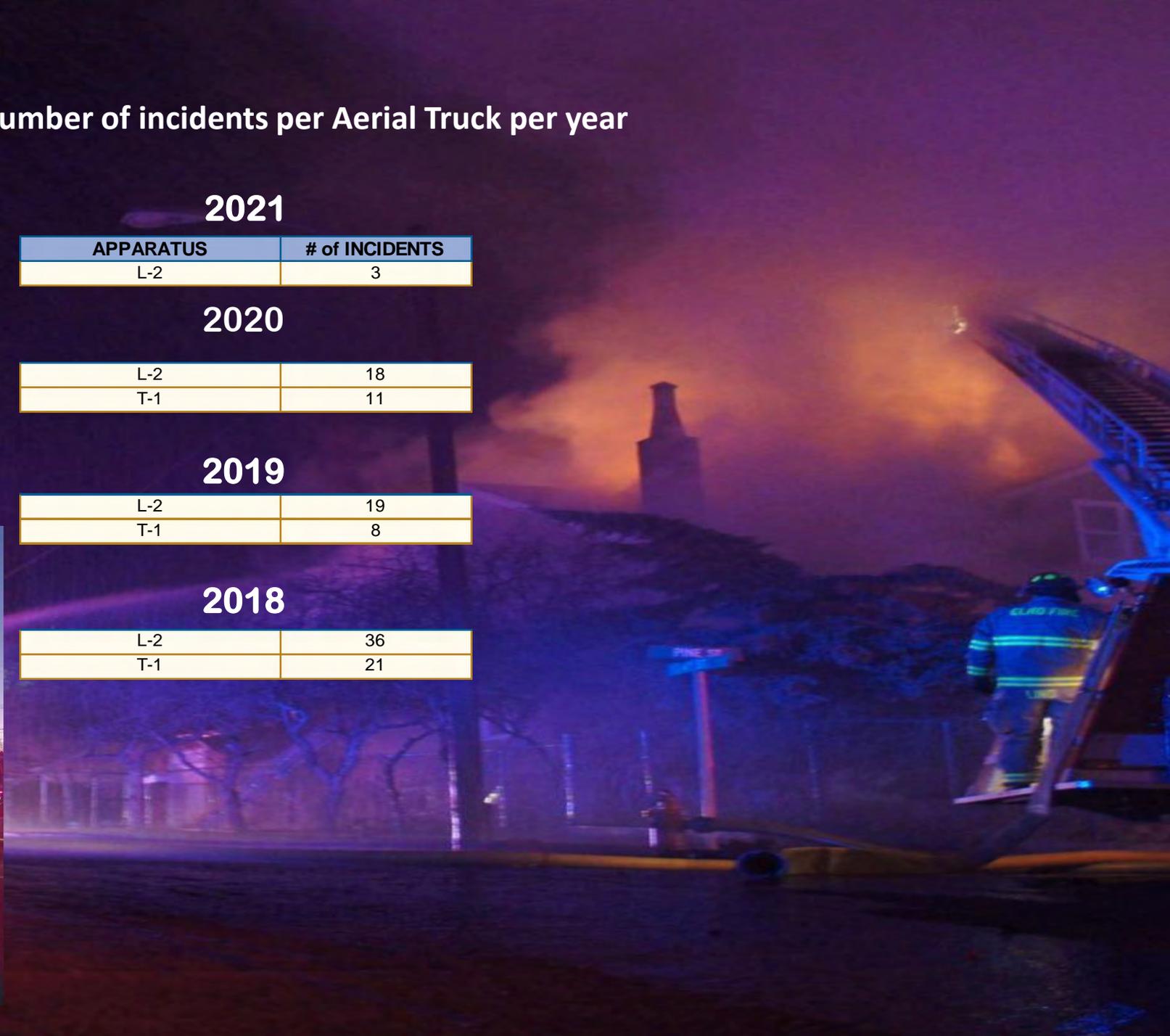
L-2	18
T-1	11

2019

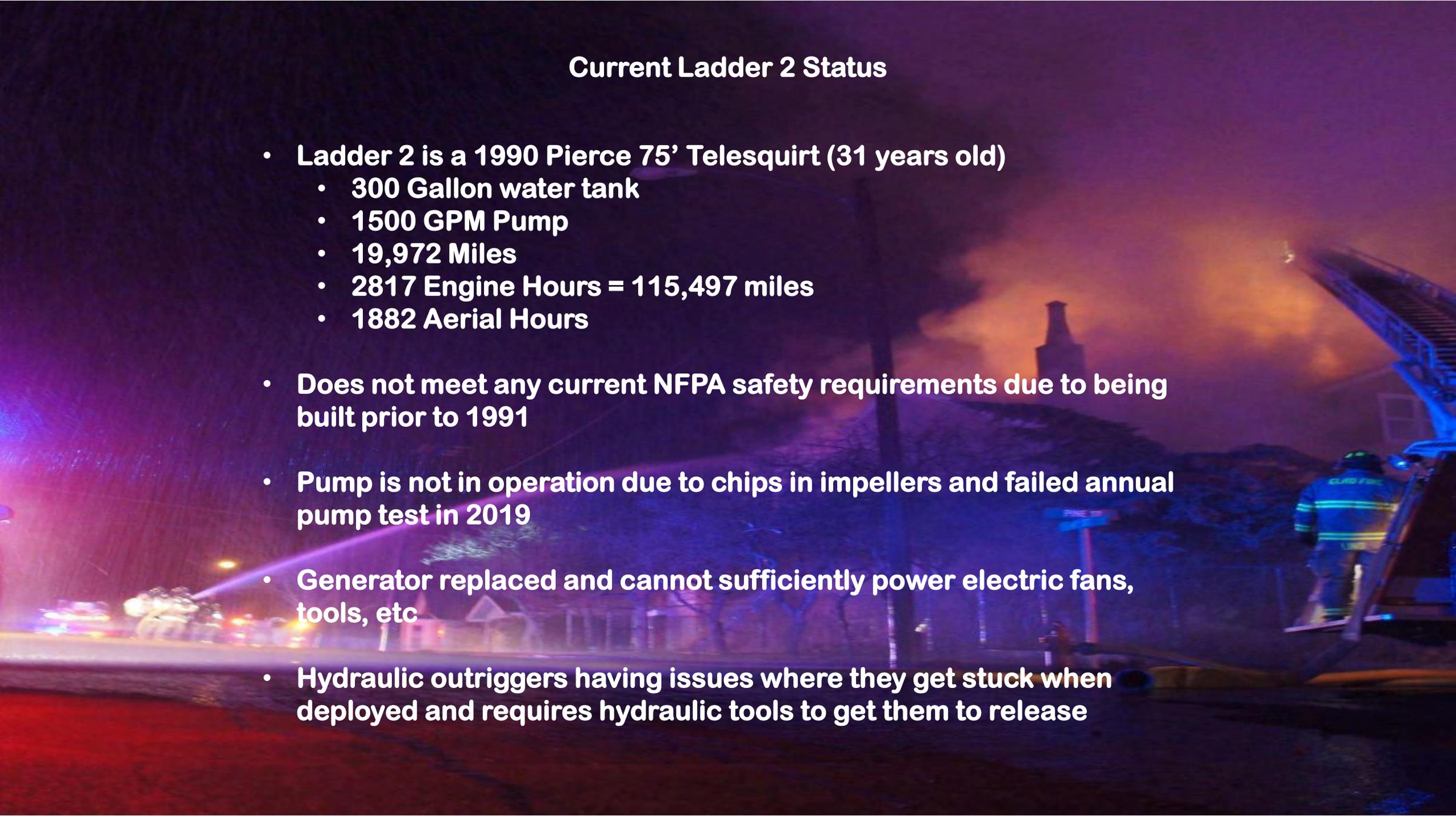
L-2	19
T-1	8

2018

L-2	36
T-1	21



Current Ladder 2 Status

- **Ladder 2 is a 1990 Pierce 75' Telesquirt (31 years old)**
 - **300 Gallon water tank**
 - **1500 GPM Pump**
 - **19,972 Miles**
 - **2817 Engine Hours = 115,497 miles**
 - **1882 Aerial Hours**
 - **Does not meet any current NFPA safety requirements due to being built prior to 1991**
 - **Pump is not in operation due to chips in impellers and failed annual pump test in 2019**
 - **Generator replaced and cannot sufficiently power electric fans, tools, etc**
 - **Hydraulic outriggers having issues where they get stuck when deployed and requires hydraulic tools to get them to release**
- 
- A night-time photograph of a fire truck with its aerial ladder extended. The scene is illuminated by the truck's lights, creating a mix of red and blue hues. A firefighter in a reflective jacket is visible on the ladder, which is positioned over a building. The background shows a dark sky and some distant lights.

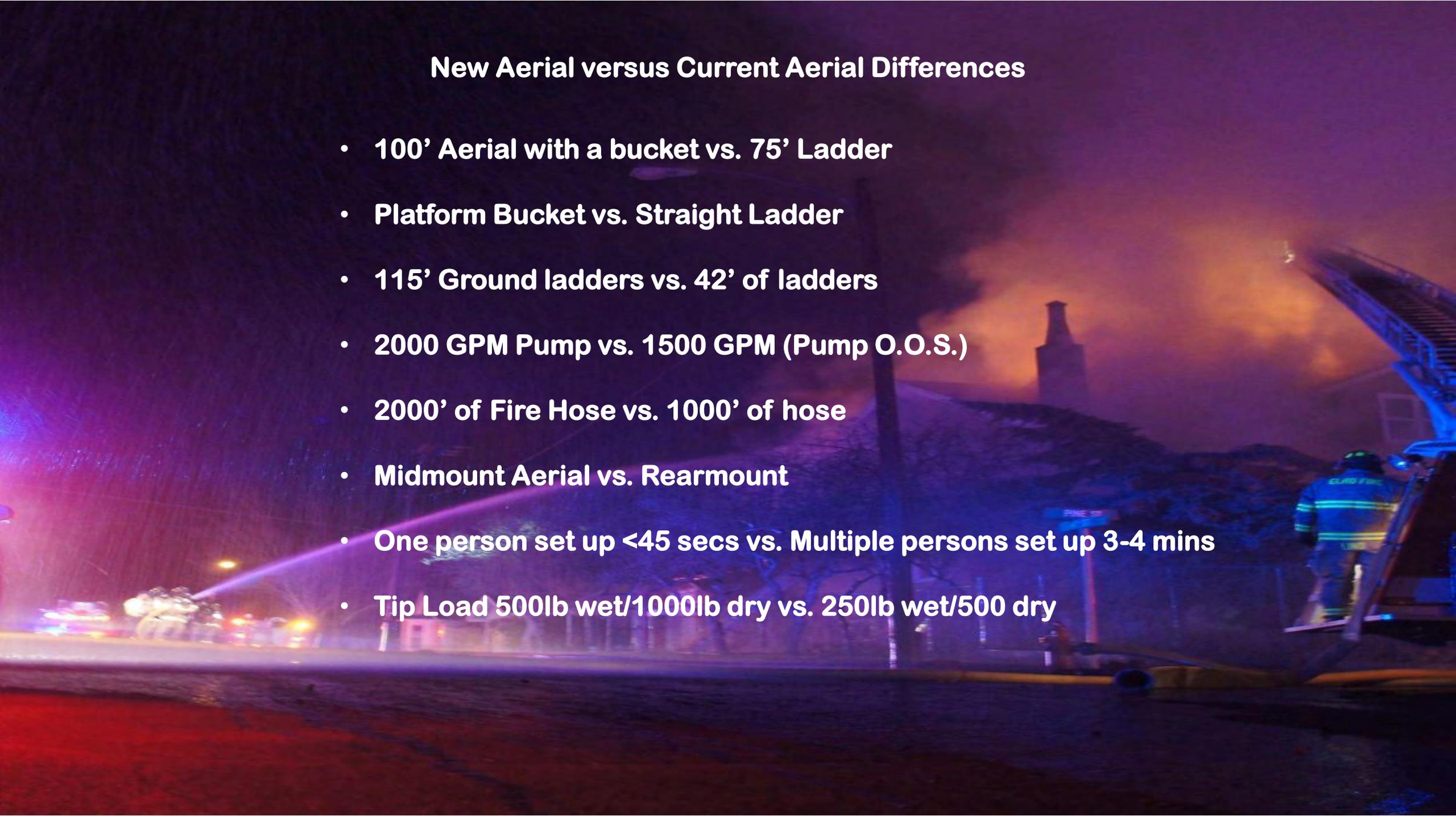
NFPA 1911 National Standards

- Apparatus built to or refurbished to 1991 or newer standard – OK
- Apparatus built to standard previous to 1991 but less than 25 years old – refurbish and upgrade for reserve service
- Apparatus not built to NFPA standards over 25 years old - RETIRE



New Aerial versus Current Aerial Differences

- **100' Aerial with a bucket vs. 75' Ladder**
- **Platform Bucket vs. Straight Ladder**
- **115' Ground ladders vs. 42' of ladders**
- **2000 GPM Pump vs. 1500 GPM (Pump O.O.S.)**
- **2000' of Fire Hose vs. 1000' of hose**
- **Midmount Aerial vs. Rearmount**
- **One person set up <45 secs vs. Multiple persons set up 3-4 mins**
- **Tip Load 500lb wet/1000lb dry vs. 250lb wet/500 dry**



Midmount Aerial vs. Rearmount Aerial

- **Midmount has a lower overall height 10'10" versus 12'2" or higher**
- **Negotiate areas with low hanging tree and historic districts**
- **Better forward visibility**
- **Shorter ladder sections (better maneuverability in congested areas and reduces aerial swing to rotate (Scrub Area))**
- **Apparatus foot print: 28' – 33'6" vs. 38' – 42'6"**
- **One set of outriggers vs. Two sets of outriggers**
- **Platform:** higher water flow capacities, dual monitors, higher payload capacities, a safer work space, a safer evacuation method, more rescue options, greater maneuverability, safer use of Stokes rescues,
- **Straight Ladder:** less payload and water flow capacities, the need for personnel to climb the ladder, no heat shield protection, limited rescue features, no dual monitors, and the inability to move from window to window with firefighters on the tip



SAFETY

- **Firefighters and Victims**
 - **Enclosed**
 - **Breathing Air**
 - **Anchor Points**
 - **No need to Climb the Ladder**
 - **Steep Pitched roofs and metal roofs make it difficult to operate with ground ladders**
 - **Equipment**
 - **Saws**
 - **Ladders**
 - **Hand Tools**
 - **Technical Rescue**
 - **Lighting**
 - **Interior/Exterior**
- 

Current Situation

- New Ladder Truck range \$1.3 – \$1.5 million dollars
- Refurbishment is not option due to age of apparatus and not able to meet NFPA requirements based on NFPA 1911 Annex D
 - Estimated at \$400,000 - \$500,000 and would still not meet NFPA recommendations
- 2.5 - 5% inflations rate of apparatus each year
- Purchase options: 5 or 10 year lease, purchase outright
 - No payment required until delivery (12-15 months), next budget year

Amount Financed: \$1,491,779.42

**Amount financed includes prepay discounts*

Lease Option	Annual Payment	Rate
5 Year Lease Purchase	\$316,861.05	2.04%
10 Year Lease Purchase	\$176,761.43	3.21%

- Truck will be designed to carry the Fire Department and its mission for the next 30 years
- Truck under warranty reducing maintenance cost and down time (Centers in Reno, Salt Lake City and mobile emergency vehicle technicians)

Questions?



**2020 City of Elko Fire Department
Year in Review**



Incident Statistics

INCIDENT COUNT

INCIDENT TYPE	# INCIDENTS
EMS	1984
FIRE	768
TOTAL	2752

PRE-INCIDENT VALUE

\$26,007,409.83

LOSSES

\$179,150

MUTUAL AID

Aid Type	Total
Aid Given	28
Aid Received	6

APPARATUS

R-1

of TRANSPORTS

27

OVERLAPPING CALLS

OVERLAPPING

593

% OVERLAPPING

21.55

AGENCY

Elko Fire Department

AVERAGE TIME ON SCENE (MM:SS)

18:06

COVID 19 was a factor in this incident.

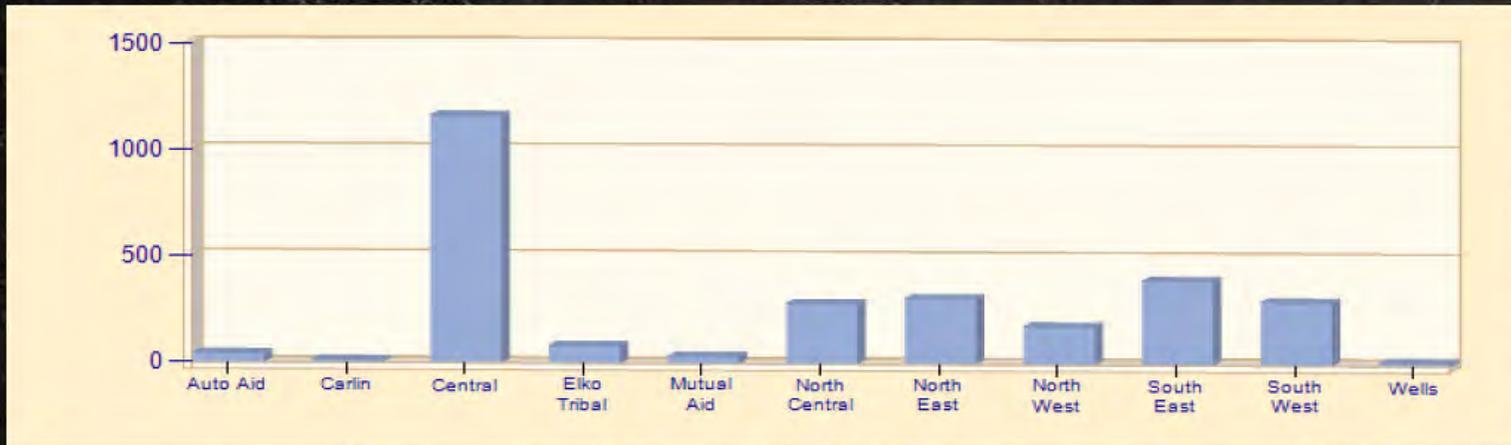
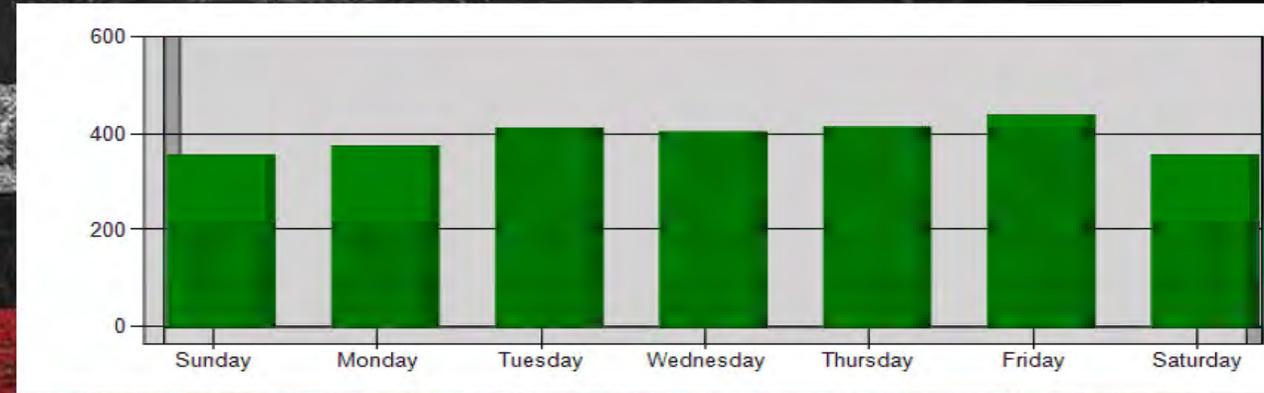
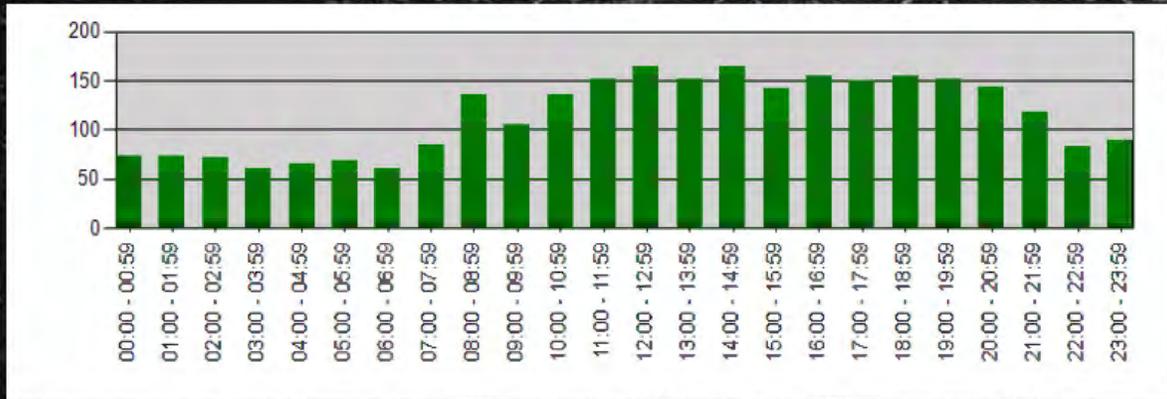
1 - Yes, COVID 19 was suspected.

35

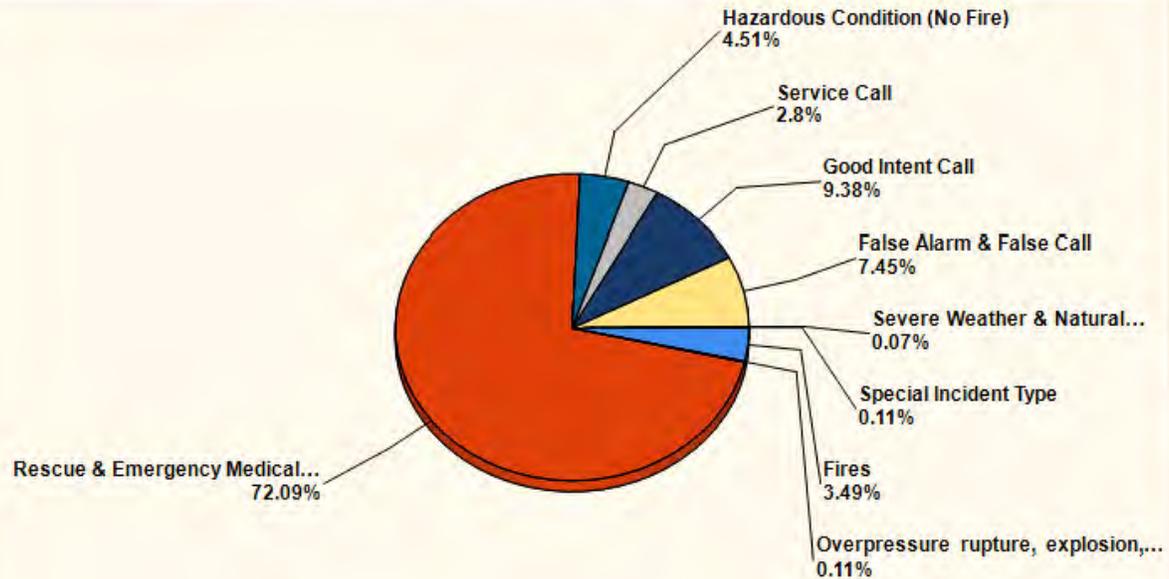
2 - Yes, COVID 19 was confirmed.

24

Incident Responses by Day/Time/Zone



Major Incident Breakdown & Average Personnel Per Fire Scene



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	96	3.49%
Overpressure rupture, explosion, overheating - no fire	3	0.11%
Rescue & Emergency Medical Service	1984	72.09%
Hazardous Condition (No Fire)	124	4.51%
Service Call	77	2.8%
Good Intent Call	258	9.38%
False Alarm & False Call	205	7.45%
Severe Weather & Natural Disaster	2	0.07%
Special Incident Type	3	0.11%
TOTAL	2752	100%

AVG. # PERSONNEL	2020	2019	2018	2017	2016
111 - Building fire	11	11	11	6	7

COVID 19 Statistics

COVID 19 was a factor in this incident.	
1 - Yes, COVID 19 was suspected.	35
2 - Yes, COVID 19 was confirmed.	24

COVID 19 Emergency Operations Team

- **Chief Griego – Operations Section Chief – 193.75 hours**
- **Chief Snyder – Planning Section Chief - 192 hours**

Training Hours

Career Staff: 4005.25 hours

Volunteer Staff: 1286 hours



Response/On Scene Time

Volunteer Staff: 654 hours

Captain Robert Lino – 110:50 hrs



Fire Prevention

Occupancies Inspected: 194

**Inspections since New Fire Marshal
position filled: 211**

Fire Drills: 42



Certifications Awarded/Attained

Fire Officer III

Aircraft Rescue Firefighting (ARFF)

Fire Officer IV

Driver/Operator ARFF

Fire Instructor I

Driver/Operator Pumper

Fire Instructor II

ICC Commercial Building Inspector

Hazcat

ICC Plans Examiner

IAAI Fire Investigative Technicians

ICC Fire Inspector I

ICC Fire Inspector II

ICS Train the Trainer

Educational/Credential Accomplishments

**Lieutenant Jeff Winrod – Bachelors Degree –
Emergency Management & Homeland Security**

**Deputy Chief Jack Snyder – Masters Degree –
Public Administration & Emergency Services
Management**

**Captain James Johnston – Utah Supervising Fire
Officer Designation**

Promotions

Jeff Winrod – Lieutenant

Jamie Winrod – Fire Marshal







Questions?

